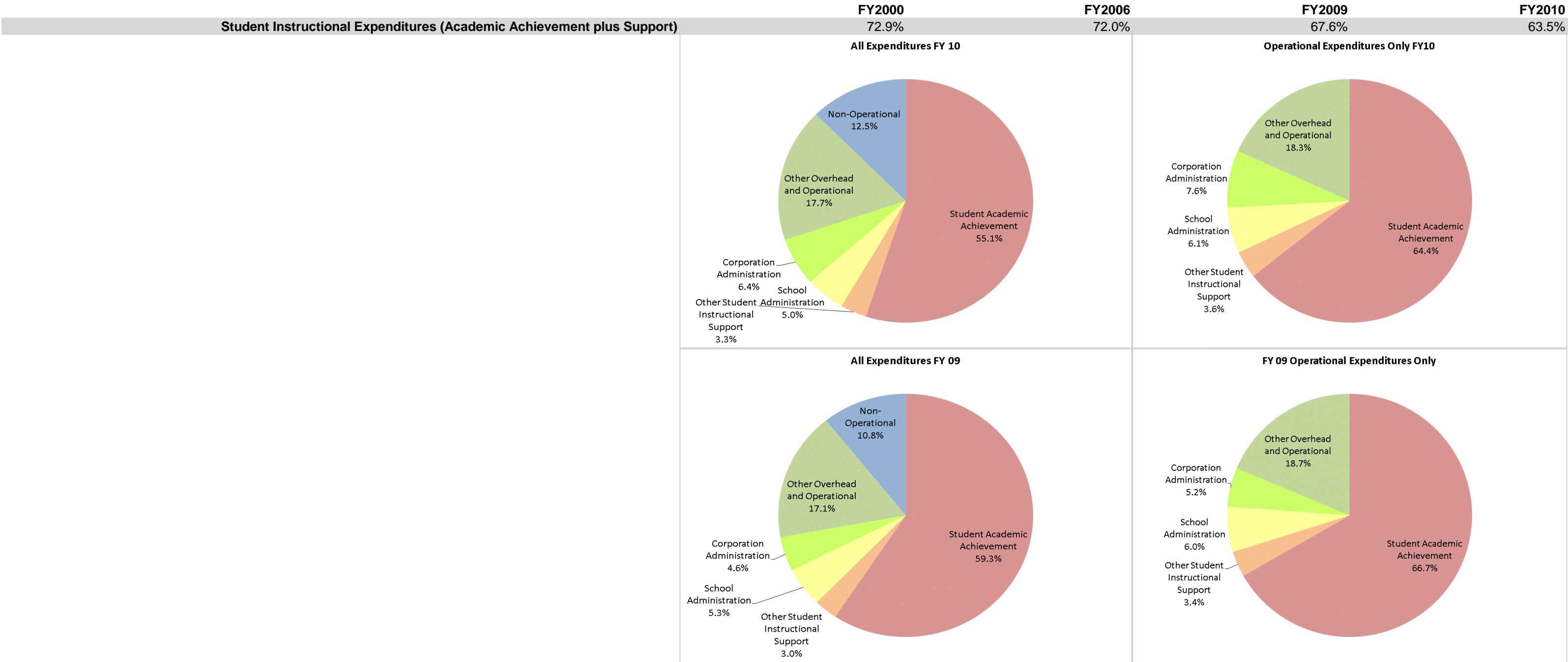


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Alexandria Com School Corp (5265)

Alexandria Com School Corp (5265)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,805,675	63.8%	\$9,732,258	65.1%	\$8,299,424	59.3%	\$8,660,376	55.1%
Student Instructional Support	\$977,383	9.2%	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,315,950	8.4%
Overhead and Operational	\$2,272,568	21.3%	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,785,612	24.1%
Nonoperational	\$617,004	5.8%	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,958,789	12.5%
Grand Total	\$10,672,631		\$14,958,837		\$13,984,318		\$15,720,728	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$158,806	\$294,753	\$346,255		118%	17%
	11100 Regular Programs; Elementary	\$2,040,548	\$1,730,359	\$1,594,241	\$2,757,261	35%	59%	73%
	11200 Regular Programs; Middle/Junior High	\$888,801	\$1,036,105	\$2,047,849	\$1,002,861	13%	-3%	-51%
	11300 Regular Programs; High School	\$1,344,200	\$1,230,625	\$2,279,408	\$2,093,553	56%	70%	-8%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,200	\$24,075	\$54,355	\$56,467	271%	135%	4%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$295	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$22,520	\$17,781	\$0	\$550	-98%	-97%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$17,394	\$35,996			107%
	12210 Mental Disabilities; Mild Mental Disabilities	\$166,149	\$139,369	\$121,413	\$133,729	-20%	-4%	10%
	12330 Physical Impairment; Visual Impairment	\$0	\$0	\$21,469	\$23,363			9%
	12350 Physical Impairment; Homebound	\$1,588	\$480	\$4,103	\$2,947	86%	> 500%	-28%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$0	\$1,000			
	12510 Culturally Different; Communication Disorders	\$70,714	\$78,702	\$135,018	\$232,528	229%	195%	72%
	12520 Culturally Different; Compensatory	\$70,148	\$59,814	\$50,025	\$15,450	-78%	-74%	-69%
	12610 Learning Disability	\$178,524	\$370,799	\$513,310	\$796,644	346%	115%	55%
	12710 Equal Opportunity At Risk	\$53,366	\$87,518	\$177,502	\$182,228	241%	108%	3%
	12810 Special Education Preschool	\$40,738	\$73,024	\$89,722	\$84,510	107%	16%	-6%
	12900 Other Special Programs	\$71,241	\$74,199	\$124,473	\$150,078	111%	102%	21%
	14100 Summer School Programs; Elementary	\$5,326	\$0	\$3,742	\$256	-95%		-93%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$5,234	\$3,374	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$0	\$19,487	\$15,738	\$3,533		-82%	-78%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$3,864	\$676			-83%
	16100 Remediation Testing	\$23,142	\$3,520	\$32,023	\$1,692	-93%	-52%	-95%
	16200 Preventive Remediation	\$44,068	\$89,711	\$75,838	\$47,032	7%	-48%	-38%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$126,924	\$127,780	\$63,465	\$122,459	-4%	-4%	93%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$0	\$0	\$0	\$8,447			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$5,007	\$630	\$0		-100%	-100%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$10,276	\$7,560	\$36,893		259%	388%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$50,919	\$179,064	\$147,807	\$45,203	-11%	-75%	-69%
	22130 Improvement of Instruction; Instructional Staff Training	\$6,279	\$18,983	\$12,655	\$79,348	> 500%	318%	> 500%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$3,000	\$22,751	\$5,167	\$5,813	94%	-74%	13%
	22210 Library/Media Services; Service Area Direction	\$1,299	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$138,086	\$120,265	\$118,918	\$131,580	-5%	9%	11%
	22230 Library/Media Services; Audiovisual	\$5,080	\$1,726	\$2,428	\$3,583	-29%	108%	48%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$22,122	\$31,876	\$48,919	\$37,742	71%	18%	-23%
	22290 Library/Media Services; Other Educational Media Services	\$40,527	\$1,973,033	\$5,533	\$0	-100%	-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$22,745	\$49,504			118%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$3,748			
	22360 Instruction, Related Technology; Network Support	\$0	\$191,252	\$76,762	\$882		-100%	-99%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$41,191	\$102,580			149%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$19,322			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$55,226	\$84,257	\$83,628	\$38,160	-31%	-55%	-54%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$5,004			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,379	\$0	\$0		-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$2,106	\$1,500			-29%
	26497 2007 Account Code - Teachers Retirement Fund	\$274,003	\$211,957	\$0	\$0			
Student Academic Achievement Total		\$5,759,738	\$8,180,213	\$8,299,424	\$8,660,376	50%	6%	4%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$8,844	\$0	\$0		-100%	
	21130 Attendance and Social Work Services; Social Work Services	\$29,520	\$2,153	\$0	\$0	-100%	-100%	
	21140 Attendance and Social Work Services; Pupil Accounting	\$0	\$0	\$0	\$52,584			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$0	\$3,725			
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$0	\$4,372			
	21220 Guidance Services; Counseling Services	\$171,840	\$161,893	\$220,456	\$232,013	35%	43%	5%
	21230 Guidance Services; Appraisal Services	\$0	\$825	\$0	\$9,312		> 500%	
	21290 Guidance Services; Other Guidance Services	\$2,281	\$0	\$1,650	\$1,151	-50%		-30%
	21340 Health Services; Nurse Services	\$23,360	\$38,357	\$115,680	\$129,982	456%	239%	12%
	21390 Health Services; Other Health Services	\$0	\$0	\$7,428	\$13,794			86%
	21430 Psychological Counseling	\$0	\$0	\$18,000	\$18,000			0%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$0	\$51,175	\$59,573			16%
	24100 Office of The Principal	\$574,711	\$443,564	\$473,395	\$497,434	-13%	12%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	24900 Other Support Services, School Administration	\$0	\$130,817	\$261,150	\$294,010		125%	13%
Student Instructional Support Total		\$801,713	\$786,454	\$1,148,934	\$1,315,950	64%	67%	15%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$11,666	\$19,864			70%
	23120 Board of Education; Service Area Assistants	\$53,122	\$49,121	\$43,782	\$32,026	-40%	-35%	-27%
	23150 Board of Education; Legal Services	\$2,433	\$13,620	\$38,059	\$2,752	13%	-80%	-93%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$3,508	\$0			-100%
	23190 Board of Education; Other Governing Body Services	\$12,252	\$13,951	\$13,651	\$7,956	-35%	-43%	-42%
	23210 Executive Administration; Office of The Superintendent	\$244,415	\$186,505	\$314,388	\$346,339	42%	86%	10%
	23220 Executive Administration; Community Relations	\$0	\$1,834	\$0	\$0		-100%	
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$11,739	\$7,330			-38%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$75	\$474			> 500%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$0	\$8,175			
	25191 Other Fiscal Services; Refund of Revenue	\$26,512	\$12,365	\$52,870	\$83,028	213%	> 500%	57%
	25192 Other Fiscal Services; Petty Cash	\$0	\$400	\$0	\$308		-23%	
	25199 Other Fiscal Services; Other	\$0	\$13,828	\$0	\$0		-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$65,337	\$154,734			137%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$77,213	\$3,811			-95%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$284,328			
	25890 Other Technology Services	\$0	\$0	\$0	\$50,191			
	25950 Other Assessments	\$0	\$0	\$5,070	\$0			-100%
	25990 Other Support Services, Central	\$0	\$7,341	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$44,993	\$47,376	\$66,017	\$66,295	47%	40%	0%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$738,677	\$892,596	\$1,034,836	\$1,153,953	56%	29%	12%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$8,101			
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$115,614	\$118,321	\$13,212	\$103,376	-11%	-13%	> 500%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,530	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$1,187			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$3,960	\$26,693	\$4,034		2%	-85%
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,875	\$72,331	\$58,039	\$95,451	159%	32%	64%
	27010 Student Transportation; Service Area Direction	\$0	\$8,120	\$8,186	\$9,830		21%	20%
	27100 Student Transportation; Vehicle Operation	\$40,097	\$61,796	\$84,331	\$107,836	169%	75%	28%
	27200 Student Transportation; Monitoring Services	\$19,112	\$18,333	\$55,990	\$81,396	326%	344%	45%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$20,148	\$49,204	\$93,499	\$77,316	284%	57%	-17%
	27400 Student Transportation; Purchase of School Buses	\$48,579	\$0	\$0	\$142,754	194%		
	27500 Student Transportation; Insurance on Buses	\$3,993	\$0	\$8,845	\$4,565	14%		-48%
	27700 Student Transportation; Contracted Transportation Services	\$292,741	\$307,953	\$283,040	\$247,987	-15%	-19%	-12%
	27900 Student Transportation; Other Student Transportation Services	\$128	\$0	\$15,450	\$49,073	> 500%		218%
	31100 Food Services Operations; Service Area Direction	\$48,496	\$28,378	\$50,037	\$49,220	1%	73%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$116,746	\$180,855	\$197,868	\$195,277	67%	8%	-1%
	31400 Food Services Operations; Food Purchases	\$226,539	\$272,866	\$336,706	\$309,364	37%	13%	-8%
	31900 Other Food Services	\$33,783	\$106,469	\$60,077	\$77,282	129%	-27%	29%
Overhead and Operational Total		\$2,125,255	\$2,469,050	\$3,030,184	\$3,785,612	78%	53%	25%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,585	\$9	\$510	\$5,967	131%	> 500%	> 500%
	33200 Community Recreation	\$3,528	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$124,833	\$170,059	\$200,317	\$208,543	67%	23%	4%
	33600 Nonpublic School Pupil Services	\$0	\$0	\$0	\$137			
	33930 Latch Key Kid Program	\$0	\$0	\$134	\$433			223%
	33940 Child Care Services	\$4,320	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$0	\$3,227	\$922	\$5,887		82%	> 500%
	43000 Facilities Acquisition and Construction; Professional Services	\$3,376	\$50,893	\$9,457	\$7,862	133%	-85%	-17%
	45100 Building Acquisition, Construction and Improvements	\$155,505	\$490,951	\$452,636	\$461,568	197%	-6%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$368,344			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$20,070	\$39,068	\$3,635		-82%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$40,697	\$36,847	\$63,765	\$60,360	48%	64%	-5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$14,669	\$136,941			> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$139,544	\$121,904	\$46,988	\$44,011	-68%	-64%	-6%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$62,384	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$187,860	\$96,751			-48%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$65,300	\$0	\$0		-100%	
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$127,223	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	54200 Common School Fund; Principal	\$50,935	\$363,786	\$89,401	\$401,580	> 500%	10%	349%
	54250 Common School Fund; Interest	\$0	\$0	\$400,049	\$156,769			-61%
Nonoperational Total		\$587,708	\$1,450,268	\$1,505,776	\$1,958,789	233%	35%	30%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$45,099	\$49,973	\$0	\$0			
	26492 2007 Account Code - Social Security	\$492,842	\$535,210	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$22,791	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$760,063	\$1,221,064	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,428	\$16,663	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$92,785	\$227,151	\$0	\$0			
Prorated By Fund Total		\$1,398,217	\$2,072,852	\$0	\$0			